

THE FLORIDA BAR
 Trial Lawyers General
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	265,000	265,000.
3002-Affiliate Fees	300	500.
Total Fee Revenue	265,300	265,500.
3391 Section Profit Split	130,000	125,000.
3392-Section Differential	8,000	10,000.
Other Event Revenue	138,000	135,000.
3899-Investment Allocation	28,352	18,108.
Non-Operating Income	28,352	18,108.
Total Revenue	431,652	418,608.
4131-Telephone Expense	750	750.
4134-Web Services	15,000	5,000.
4301-Photocopying	100	0.
4311-Office Supplies	500	1,000.
Total Staff & Office Expense	16,350	6,750.
5051-Credit Card Fees	1,150	1,200.
5101-Consultants	75,000	75,000.
5121-Printing-Outside	8,000	0.
Total Contract Services	84,150	76,200.
5501-Employee Travel	5,261	5,657.
5531-Board/Off/Memb Travel	5,000	5,000.
5599-Other Travel	1,000	1,000.
Total Travel	11,261	11,657.
6001-Post 1st Class/Bulk	2,000	1,000.
6301-Mtgs TFB Annual Meeting	25,000	20,000.
6311-Mtgs General Meeting	100,000	100,000.
6451-Committee Expense	2,000	2,000.
7001-Grant/Award/Donation	18,500	3,000.
7011-Scholarship/Fellowship	0	4,000.
7999-Other Operating Exp	2,000	2,000.
Total Other Expense	149,500	132,000.
8021-Section Admin Fee	109,975	110,183.
8101-Printing In-House	2,000	2,000.
Total Admin & Internal Expense	111,975	112,183.
9692-Transfer Out-Council of Sections	300	300.
Total InterFund Transfers Out	300	300.
Total Expense	373,536	339,090.
Plus Revenue	431,652	418,608.
Less Expense	373,536	339,090.
Ending Fund Balance	58,116	79,518.

THE FLORIDA BAR
 Trial Lawyers Advanced Trial Advocacy
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3301-Registration-Live	65,000	65,000.
Total Registration Revenue	65,000	65,000.
Total Revenue	65,000	65,000.
4311-Office Supplies	500	500.
Total Staff & Office Expense	500	500.
5051-Credit Card Fees	0	1,200.
5181-Speaker Honorarium	3,500	3,500.
5199-Other Contract Services	15,000	15,000.
Total Contract Services	18,500	19,700.
5501-Employee Travel	1,092	1,325.
5571-Speaker Travel	6,000	5,000.
Total Travel	7,092	6,325.
6321-Mtgs Meals	15,000	12,000.
6325-Mtgs Hospitality	22,000	20,000.
6331-Mtgs Room Rental	25,000	3,000.
6341-Mtgs Equip Rental	1,000	0.
6401-Speaker Expense	1,000	30,000.
Total Other Expense	64,000	65,000.
8101-Printing In-House	3,500	3,000.
8141-Journal/News Service	3,000	3,000.
8171-Course Approval Fee	150	150.
Total Admin & Internal Expense	6,650	6,150.
Total Expense	96,742	97,675.
Plus Revenue	65,000	65,000.
Less Expense	96,742	97,675.
Ending Fund Balance	(31,742)	(32,675.)

THE FLORIDA BAR
 Trial Lawyers Summit
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
5501-Employee Travel	1,916	1,450.
5571-Speaker Travel	2,000	0.
Total Travel	3,916	1,450.
6319-Mtgs Other Functions	80,000	100,000.
6325-Mtgs Hospitality	15,000	15,000.
7001-Grant/Award/Donation	500	0.
Total Other Expense	95,500	115,000.
Total Expense	99,416	116,450.
Less Expense	99,416	116,450.
Ending Fund Balance	(99,416)	(116,450.)

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54.

Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(e) which is available from Bar headquarters upon request.